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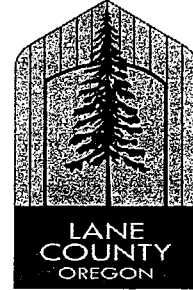
AGENDA COVER MEMO

AGENDA DATE: June 18, 2003

TO: Board of County Commissioners

DEPARTMENT: Health & Human Services

PRESENTED BY: Gretchen Pierce



AGENDA TITLE: IN THE MATTER OF APPROVING A COMMUNITY CORRECTIONS PLAN FOR THE 2003-05 BIENNIUM IN THE AMOUNT OF \$15,756,419 AND DELEGATING AUTHORITY TO EXECUTE AGREEMENTS

I. MOTION

TO APPROVE A COMMUNITY CORRECTIONS PLAN FOR THE 2003-05 BIENNIUM IN THE AMOUNT OF \$15,756,419 AND DELEGATE AUTHORITY TO EXECUTE AGREEMENTS

II. ISSUE OR PROBLEM

Board action is required to approve the Community Corrections Plan and to process contracts implementing the Plan.

II. DISCUSSION

A. Background/Analysis

Per Oregon Revised Statutes 423.475 to 423.565, Lane County entered into IGA No. 2037 to share with the Oregon State Department of Corrections responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:

- (a) On parole;
- (b) On probation;
- (c) On post-prison supervision;
- (d) Sentenced, on or after January 1, 1997, to twelve months or less incarceration; and
- (e) Sanctioned, on or after January 1, 1997, by Lane County Community Corrections, a court or the State Board of Parole and Post-Prison Supervision to more than thirty days but less than twelve months as a sanction for violation of a condition of parole, probation or post-prison supervision.

Under this IGA, the Department of Corrections shall make grants to assist Lane County in the implementation and operation of community corrections. To receive this funding, Lane County must submit a Community Corrections Plan (CCP) consisting of program descriptions and a budget summary. The CCP must provide for the management of adult felony offenders under supervision and the housing and programming of offenders sentenced to twelve months or less incarceration. The CCP should be designed to accomplish the performance outcomes in the IGA and to meet local priorities and needs.

On November 6, 2002 the Board of County Commissioners adopted an order forming the Supervisory Authority Team (SAT). The SAT is comprised of Captain John Clague, Grant Nelson, Director of Community Corrections, and Judge Karsten Rasmussen. The SAT's goals are to, among other tasks, address operational and policy issues in the corrections arena, implement a streamlined vehicle for developing the County's CCP and develop the County's biennial CCP and budget.

In January 2003 the County began to experience unrelenting, ongoing cuts to the Community Corrections Grant. Lane County's 2002-03 allocation was reduced by \$991,772 resulting from the Legislature's Special Sessions 1-4, the failure of Measure 28 and legislative action in response to the December 2003 State revenue forecast. The SAT had ten meetings during the period from January to May 2003. Each agency that received funds was invited to present an impact statement outlining their base budget and various reduction scenarios.

On February 13 and March 13, 2003 the SAT presented the outcome of this work to the Public Safety Coordinating Council (PSCC). The SAT recommended reductions to 2001-03 CCP commensurate with the reductions in the quarterly payments to Lane County. The recommendations reflected the need to reduce many of the services and sanctions available for the offender population supervised in Lane County. During this process, it was anticipated that the 2003-05 State biennial budget would contain further reductions in grant-in-aid funding, therefore, the SAT adopted goals to pursue, in the process of making reduction recommendations and in planning for the 2003-05 biennium's CCP. Those goals to be applied as the SAT made budget reduction recommendations included:

- Changes support system improvement when possible
- Have the least impact to public safety
- If dollars are reduced, work must be reduced not simply diluted
- Burdens of cuts not simply shifted to other agencies
- Avoid adding "strings" to the allocation
- Be consistent with regards to best practices
- Be aware of need to preserve core services

The SAT further adopted the following guiding principles to be used in its development of the CCP:

1. Move towards a fully-integrated community corrections system, maximizing the effective use of available resources to achieve our community public safety goals and objectives.
2. Develop an integrated risk and needs assessment model in which assessment starts at system entry. Assessments would be updated to help develop programming choices for the individual offender and to maintain the balance of sanctions and services in Lane County.
3. Identify system needs and implement "best practices" to address those identified needs, focusing resources on reducing likelihood to re-offend.
4. Budget development should:
 - a. Reflect these principles;
 - b. Recognize the opportunity presented by downsizing to realize these principles;
 - c. Look to the long-term goals of a system driven by risk and offender needs, accountability and capacity, consistent with the available resources for public safety, even though in the short-term some programs may be impacted more greatly than others; and
 - d. Reflect the original intent of the Community Corrections Act and the vision of the community.

The SAT recommendations universally required reductions in funding allocations from the 2001-03 allocation. Attached is the SAT's Balance Budget Recommendations. From this budget recommendation, the CCP and budget summary were drafted and are also attached. This plan will be presented to the PSCC on June 17, 2003 with a recommendation from the SAT to forward it to the Board of County Commissioners (BCC) for adoption. An oral report on the outcome of this meeting will be given to the BCC on June 18, 2003.

Since no new services were identified in the CCP, existing subcontracts will be extended through June 30, 2004 based on the original competitive selection process done in April 2001 which allowed for contracts up to three years.

Funding for two contracts, Shelter Care and Addiction Counseling and Education Services (ACES), Inc., exceeds the delegated authority of the County Administrator per Lane Manual 21.145. Therefore, the Board of County Commissioners must act to authorize the County Administrator to execute these contracts. The contract amendment for ACES includes funding from other sources as well, so the delegated authority amount is greater than the amount of CCA funding.

B. Alternatives/Options

1. To accept the motion approving a Community Corrections Plan for the 2003-05 biennium and authorize the County Administrator to sign agreements to implement it.

2. Not to accept the motion.

C. Recommendation

To approve number one above.

D. Timing

An agreement must be signed and returned to the State of Oregon, Department of Corrections by June 30, 2003 in order to avoid a gap in funding.

IV. IMPLEMENTATION

Upon action by the Board, an agreement or an amendment to an existing agreement with the required budget summary attachment and program descriptions will be prepared by the department of Health & Human Services and processed for signature by the County Administrator. In addition, the needed subcontracts will be processed and forwarded to the County Administrator for signature.

V. ATTACHMENTS

Board Order
Community Correction Plan
SAT's Balance Budget Recommendations

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER:) IN THE MATTER OF APPROVING A COMMUNITY
) CORRECTIONS PLAN FOR THE 2003-05 BIENNIUM IN THE
) AMOUNT OF \$15,756,419 AND DELEGATING AUTHORITY TO
) EXECUTE AGREEMENTS

WHEREAS, pursuant to ORS 423.520 and ORS 423.478 Lane County will, for the 2003-05 biennium, be allocated \$15,756,419 in grant funds to provide supervision, sanctions and services for adult offenders; and

WHEREAS, Lane County must now describe how funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, competitive selection processes have been completed per Lane Manual 21.107 and 21.108; and

WHEREAS, appropriation of funds to support the services has been done through the budget adoption order; and

WHEREAS, contracts for Addiction Counseling and Education Services (ACES), Inc. and Shelter Care exceed the signatory authority of the County Administrator, and

WHEREAS, the County has given notice of its intent to cease participation in the SB 1145 programs which, if effected, would take place at the end of October, 2003,

NOW THEREFORE, IT IS HEREBY ORDERED, that the Board of County Commissioners approve a Community Corrections Plan for the 2003-05 biennium in an amount of \$15,756,419, and

IT IS FURTHER ORDERED that the Board of County Commissioners delegates authority to the County Administrator to execute an amendment to an existing intergovernmental agreement with the Oregon Department of Corrections or a new such intergovernmental agreement to implement the Community Corrections Plan through October, 2003, and

IT IS FURTHER ORDERED, that the Board of County Commissioners authorize the County Administrator to sign contracts for the period from July 1, 2003 through June 30, 2004 with Addiction Counseling and Education Services, Inc. in the amount of \$300,000 and Shelter Care in the amount of \$28,355.

DATED this _____ day of June, 2003.

Peter Sorenson, Chair
Board of County Commissioners

APPROVED AS TO FORM

Date 6/10/03 Iowa county

Terese J. J. J.
OFFICE OF LEGAL COUNSEL

**FY 2003/04 CCA Funded Functions
S.A.T. Balance Budget Recommendation**

Description		FY 02-03 Allocation	Revised FY02-03 CCA Allocation	SAT Recommendation 2003-2004
Administration:				
	PSCC Operations	190,218.57	142,267.26	
	Crisis Fund Administration/Sponsors	11,126.91	9,959.42	4,415.00
Incarceration:				
	SB 1145 Incarceration/LCSO	4,017,551.47	3,628,286.22	3,628,286.22
Supervision:				
	Offender-Defendant Management/State of Oregon	129,956.15	125,329.52	125,329.52
	Community Supervision/LC H&HS	3,628,827.06	3,282,933.17	3,373,923.04
Housing:				
	Transitional Housing and Case Management/Sponsors	450,705.83	405,441.88	395,441.88
	Crisis Housing for Mental Ill Offenders/Sheltercare	15,839.96	14,177.43	14,177.43
Treatment:				
	Substance Abuse:			
	Drug Court/ACES	215,251.73	181,929.21	100,000.00
	Bridge Program/ACES	165,311.80	153,693.86	133,693.86
	Sex Offender:			50,000.00
	CFD	164,974.33	119,582.31	
	LCSOTP	365,966.77	310,167.30	
	Mental Health Services & Treatment/LC	60,106.68	53,798.34	
Subsidy Payments:				
	Crisis Subsidy/Sponsors	32,882.31	29,431.66	29,431.66
TOTALS		9,448,719.57	8,456,997.58	7,854,698.61

2003-2005 Biennium Total: 15,709,397.21

Yearly Budget: 7,854,698.61



Lane County Community Corrections

2003-05 Biennium Plan

Prepared for:
Lane County Board of Commissioners
Lane County Public Safety Coordinating Council
Oregon Department of Corrections

Prepared by the Supervisory Authority Team:
Captain John D. Clague
Grant Nelson
Judge Karsten Rasmussen

Board of Commissioners
Tom Lininger, East Lane
Bobby Green, North Eugene
Peter, Sorenson, South Eugene
Bill Dwyer, Springfield
Ann Morrison, West Lane

County Administrator
Bill Van Vactor

LANE COUNTY COMMUNITY CORRECTIONS

2003-05 PLAN

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LANE COUNTY COMMUNITY CORRECTIONS

2003-05 Community Corrections Plan Cover Sheet

Department of Corrections 2575 Center St. NE Salem, OR 97310	<i>For Office Use Only</i> Date Received: Time Received:																					
County: Lane	Date: June 18, 2003																					
Address: Lane County, Department of Health & Human Services Administration PSB, 125 East Eighth, Eugene, OR 97401 Telephone: (541) 682-4035 Fax: (541) 682-3804 E-mail: rob.rockstroh@co.lane.or.us																						
Community Corrections Manager: Grant Nelson Address: Lane County, Department of Health & Human Services Parole and Probation 165 East 7 th Avenue, Eugene, OR 97401 Telephone: (541) 682-3040 Fax: (541) 682-3035 E-mail: grant.nelson@co.lane.or.us																						
Sheriff: Jan Clements Address: Lane County Sheriff's Office PSB, 125 East Eighth, Room 140, Eugene, OR 97401 Telephone: (541) 682-3980 Fax: (541) 682-4522 E-mail: jan.clements@co.lane.or.us																						
Jail Manager: John Clague Address: Lane County Sheriff's Office 101 West Fifth Avenue, Eugene, OR 97401 Telephone: (541) 682-2245 Fax: (541) 682-2128 E-mail: john.clague@co.lane.or.us																						
Supervisory Authority: Grant Nelson Address: Lane County, Department of Health & Human Services Administration PSB, 125 East Eighth, Eugene, OR 97401 Telephone: (541) 682-4035 Fax: (541) 682-3804 E-mail: grant.nelson@co.lane.or.us																						
Supervisory Authority: Jan Clements Address: Lane County Sheriff's Office PSB, 125 East Eighth, Room 140, Eugene, OR 97401 Telephone: (541) 682-3980 Fax: (541) 682-4522 E-mail: jan.clements@co.lane.or.us																						
LPSCC Contact: Gretchen Pierce Address: Hult & Associates, LLC 401 E. 10th Suite 500, Eugene, OR 97401 Telephone: (541) 682-8282 Fax: (541) 686-8283 E-mail: hultinvest@aol.com																						
BUDGET <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 60%;">State Grant-in-Aid Funds:</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 30%; text-align: right;">15,701,680</td> </tr> <tr> <td>County General Funds:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">17,970,704</td> </tr> <tr> <td>Supervision Fees:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">630,000</td> </tr> <tr> <td>Client Fees:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">196,265</td> </tr> <tr> <td>Other Funds:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">9,183,079</td> </tr> <tr> <td>Inmate Welfare Release Subsidy Funds:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">54,739</td> </tr> <tr> <td colspan="2" style="text-align: right; padding-top: 10px;">TOTAL BUDGET:</td> <td style="text-align: right; padding-top: 10px;">\$ 43,736,467</td> </tr> </table>		State Grant-in-Aid Funds:	\$	15,701,680	County General Funds:	\$	17,970,704	Supervision Fees:	\$	630,000	Client Fees:	\$	196,265	Other Funds:	\$	9,183,079	Inmate Welfare Release Subsidy Funds:	\$	54,739	TOTAL BUDGET:		\$ 43,736,467
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PSCC LETTER OF TRANSMITTAL – Coming

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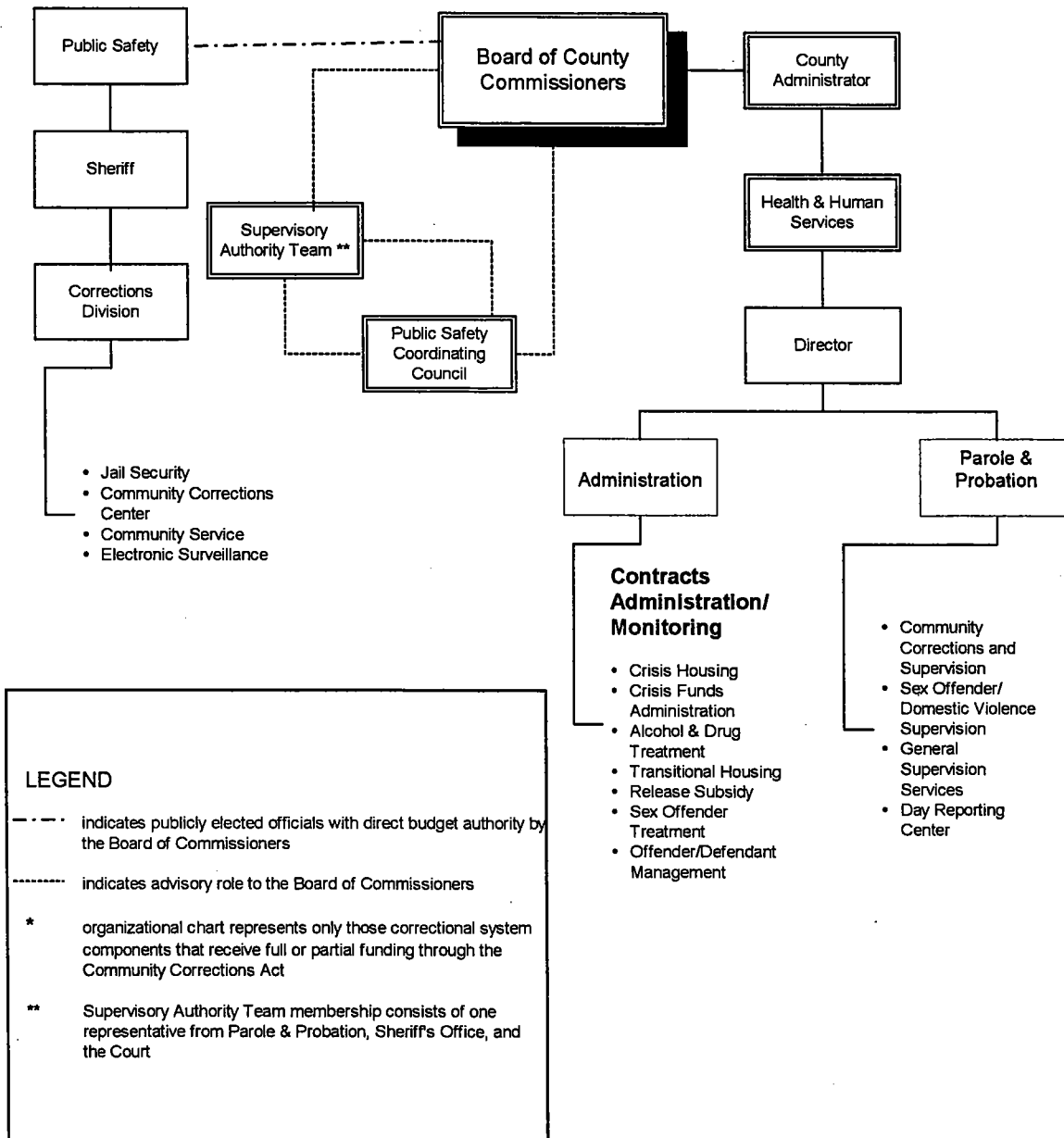
DATED this _____ day of June, 2003.

Peter Sorenson, Chair
Board of County Commissioners

**Lane County Community Corrections Budget Summary
2003-05 Biennium
Community Corrections State Grant Funds**

Program Name	State Grant Funds	Inmate Welfare Release Subsidy Fund	County/Other Funds	Total
Community Supervision	\$ 6,747,846.08		\$ 720,549.00	\$ 7,468,395.08
Community Service	306,782.00		78,696.00	385,478.00
Community Correction Center	2,620,308.00		2,491,520.00	5,111,828.00
Electronic Surveillance	40,208.00		270,418.00	310,626.00
Jail Security Housing	4,289,274.44		21,349,782.00	25,639,056.44
Offender/Defendant Management	250,659.04		1,477,013.00	1,727,672.04
Transitional Housing	790,883.76		427,370.00	1,218,253.76
Crisis Housing	28,354.86		24,700.00	53,054.86
Crisis Fund	58,863.32		.00	58,863.32
Crisis Fund Administration	8,830.00		.00	8,830.00
A&D Treatment	459,670.50		1,140,000.00	1,599,670.50
Sex Offender Treatment	100,000.00		.00	100,000.00
Release Subsidy		\$ 54,739.00		54,739.00
Fund Total	\$ 15,701,680.00	\$ 54,739.00	\$ 27,980,048.00	\$ 43,736,467.00

Lane County Correctional System *



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2001-03 Vision and Guiding Principles

The Public Safety Coordinating Council (PSCC), a regional advisory council for the Board of County Commissioners, is charged with ensuring every effort is taken to effectively use resources to prevent crime, reduce crime, and increase the sense of safety within our communities. The PSCC strategy for meeting their charge is three-fold:

- Have a mechanism to monitor system progress that allows PSCC to know how well it is doing in meeting its charge.
- Explore and implement appropriate governance models that increase system efficiency and cost-effectiveness; and
- Make sure there is a continuum of programs and services that promote healthy behavior, ensure the ability to protect the community, and hold offenders accountable.

Vision Statement

We will live in a safe community supported by a safety and justice system that works together to focus on prevention and restoration, while balancing intervention and enforcement. The system will be built on a solid foundation of constitutional principles, statutory laws and community values which honor and promote personal responsibility, family and neighborhood involvement, and trust among people and institutions.

Guiding Principles

- We will prevent crime by promoting conditions, behaviors, and individual and community attitudes that result in a safe community.
- We will hold youth and adult offenders accountable and employ sanctions which fit the circumstances of the crime and the offender.
- We will promote the rights of victims and the community to be compensated and restored.
- We will provide opportunities for skill training, rehabilitation, and reintegration of offenders into the community.
- We will assist community members to understand and accept their responsibility to contribute to and maintain a safe and just society.
- We will coordinate the programs and activities of governmental and private agencies that affect community safety and justice, and will ensure agencies work in partnership with the business community and citizens.
- We will make effective community safety decisions based on research data from a comprehensive information management system.
- We will support the rights of all individuals to a fair and non-discriminatory legal process.



PSCC Goals

Goal #1: Have a system in place that monitors, evaluates, and recommends improvements for the effectiveness of the community safety system.

Goal #2: Review governance models and make recommendations that support cooperative and coordinated approaches to community safety.

Goal #3: Have a continuum of services and sanctions in place based on proven best practices that promote community safety.

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2001-03 Members

Gretchen Pierce, Chair	Real Estate Developer	Citizen
Thad Buchanan	Interim Police Chief	City of Eugene
*Stu Burge	Councilor	City of Springfield
Russ Burger	Lieutenant	Oregon State Police
Jim Carlson, Ex-officio	Acting City Manager	City of Eugene
Jan Clements	Sheriff	Lane County
Bob De La Vergne	Superintendent	Blachly School District
Faye Fagel	Area Coordinator	Oregon Youth Authority
Bobby Green, Sr.	Commissioner	Lane County
Mike Grover	Police Chief	City of Cottage Grove
Jan Gund	Retired Professor	Citizen
Doug Harclerod	District Attorney	Lane County
Alicia Hays	Interim Director	Commission on Children & Families
Tricia Hedin	Public Defender Legal Assistant	Citizen
Denis Hijmans	Insurance Agent	Citizen
Mike Kelly	City Manager	City of Springfield
Ken Larsen	Councilor	City of Lowell
Kip Leonard	Judge	Circuit Courts
Ted Lewis	Mediator	Citizen

Roberta "Bert" McClintock	Administrator	City of Junction City
Bill Morrisette, Ex-officio	Senator	State of Oregon
Anna Morrison	Commissioner	Lane County
Nancy Nathanson	Councilor	City of Eugene
Grant Nelson	Manager	Parole & Probation
John Radich	Area 5 Service Delivery Dept. of Health Services Mgr.	
Rob Rockstroh	Director	Health & Human Services
Ilisa Rooke-Ley	Public Defender	Defense Council
Jerry Smith	Police Chief	City of Springfield
Lisa Smith	Director	Dept. of Youth Services
Ken Tollenaar	Public Affairs Consultant	Citizen
Jim Torrey	Mayor	City of Eugene
Bill Van Vactor, Ex-officio	Administrator	Lane County
Ken Viegas	Emeritus Professor	Citizen
Warren Weathers, Ex-officio	Mayor	City of Lowell
John Woodrow	Councilor	City of Springfield

LCOG Staff

Jamon Kent

Galen Howard

Quinn Sidon

Doug Smith

Susan Sowards

Mark Stevens

**Stu Burge filling in for Mayor Sid Leiken, City of Springfield*

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2003–05 Public Safety Coordinating Council Structure

During the 2001-03 biennium, the County Administrator initiated a proposal to review the current staffing model for the Public Safety Coordinating Council (PSCC.) Associated to the staffing review was a desire to look at the membership and purpose of the PSCC. To this end, a PSCC Task Force was convened and following is the Task Force's Final Report. Recommendations were heard and adopted by the Board of County Commissioners on April 29, 2003. Implementation of the new PSCC has begun, as outlined below.

PSCC TASK FORCE – FINAL REPORT

The task group's goal is to reevaluate the mission of the PSCC, the scope of its advisory responsibilities, and associated staffing and resource needs. The task force used the ORS 423.560 *Local Public Safety Coordinating Council: duties* as its guiding protocol. The overall goal is to provide an efficient and effective structure to fulfill the mandates of this legislation.

PSCC Composition and Reorganization - Reform PSCC membership to include those required in ORS.423.560 and representatives from the cities of Eugene and Springfield, and up to two additional lay citizens. The BCC will convene a PSCC with membership including:

Members:	Appointed by (based on statute):
1. Police chief selected by the Police Chiefs in the county	1. Police Chiefs in county
2. Sheriff	2 & 3. BCC
3. District Attorney	
4. State Court Judge	4. & 5. Presiding Judge of the judicial district for County
5. Public defender or defense attorney	
6. Director of Community Corrections	6. – 10. BCC
7. County Commissioner	
8. Juvenile Department Director	
9. Health or Mental Health Director	
10. Up to three lay citizens	
11. City councilor or mayor from Eugene	11. & 12. Eugene & Springfield, respectively
12. City councilor or mayor from Spfld	
13. City manager or other city representative	13. Cities in the County
14. Representative of the Oregon State Police (nonvoting)	14. Sup. Of State Police
15. OYA Representative (nonvoting)	15. Director Of OYA

The restructured PSCC will include up to 17 members. This restructured council [sic] can absorb the work of the Policy Group due to reduced size and representation overlap between the two groups. The Policy Group can disband.

- New or reappointments for the non-mandatory positions will be appointed by channels described above in the table.
- All IGA's and other contracts and / or bylaws involving PSCC will be renegotiated to reflect final recommendations of PSCC Policy Group.
- Grant applications that directly affect the work of the PSCC require approval from this committee.

Committees - Disband existing subcommittees. The PSCC will have two functional standing committees – one to address adult corrections / community safety issues and one for juvenile offenders / prevention issues.

Community Safety Committee (Adult Issues) – The function of this committee is to address mandates in the statute. Specific projects to accomplish that work should be developed by committee members. The overarching goal of this work is to a) determine levels of coordination and collaboration needed among jurisdictions to maintain and improve community safety, b) design and review program and system evaluations, c) develop plans based on best practices to meet local needs with available resources, and d) make recommendations to the full PSCC who ultimately provides final recommendations to the BCC. In addition:

- The Supervisory Authority Team will produce the Community Corrections Plan including the state resource plan to serve the local offender population for review and recommendation by PSCC (including the CCA budget and budget modifications)
- DPPA work will continue as Task Force work with specific work plan and time bound items (including the management of IDM2 grant)

Members should include:

- Members of Supervisory Authority Team (Jail Commander, Judge, Director of Community Corrections)
- Lane County Courts Representative
- Public Defender
- District Attorney (or designee)
- Lay member
- Service Provider (non-voting on budget matters)

Juvenile Committee - The function of this committee is also to address state mandates to coordinate plans to serve the needs of the juvenile offender population including prevention, treatment, education, employment resources and intervention strategies. The overarching goal of this work should be to a) design a coordinated system for juvenile offenders based on best practices, b) develop plans for state resources as described by their respective application processes, c) review program and system

evaluations, and d) make recommendations to the full PSCC who ultimately provides final recommendations to the BCC.

- DYS should administer, monitor, and evaluate state juvenile grants (JCP, Diversion, Basic Services, County JAIBG and JAIBG from any other jurisdictions that wish to pool their money).

Members should include:

- County Commissioner
- Juvenile Department Director
- Health/Mental Health representative
- Law enforcement representative
- Commission on Children & Families representative
- County Prevention Coordinator
- United Way Youth on Track representative
- Superintendent of Schools
- Lane ESD representative
- Private Provider (non-voting) (Providers to select and rotate out)
- OYA representative
- City representative from Eugene and/or Springfield
- Juvenile Justice Researcher from DYS
- Representative from Domestic Violence Council
- Oregon Dept. of Human Services Community Human Services Manager
- Juvenile Court Judge

Task Forces - The opportunity to address specific community safety problems and expand participation in both the adult and juvenile work will occur via time-limited task forces to be appointed by the PSCC. These groups will be developed as needed to accomplish defined tasks. Resources required to support task force proposals will be determined by the PSCC at the time task force proposals are accepted.

Task force membership can be broader than PSCC members in order to augment expertise as required by topic area.

- Recommendation – Assign a task force to address FTA (Failure to Appear) issue. Within six months time, the group should at a minimum 1) develop a measurable statement(s) of the problem including costs and 2) make prioritized recommendations for fact based solutions to this problem including costs and benefits, 3) Arrive at broad committee consensus for solutions and priorities. Recommended members would include:

- Police Chiefs – Eugene and Springfield
- Jail Commander
- Director of Community Corrections
- District Attorney (or rep from DA's office)
- Public Defender or Designee
- Judge
- Sheriff
- Lay Member (recommend Tim Laue who could chair the group)

- Resources - To be determined by the restructured PSCC

Meetings and Staffing – It is recommended that the PSCC, adult and juvenile committees meet quarterly and in the same month. Staffing for committees, e.g., arrange for times/places, prepare handouts, minutes, and other meeting logistics will be accomplished by county staff. In addition, the county juvenile department (DYS) will absorb costs associated with juvenile grant administration, monitoring, and evaluation as described on page 3. It is anticipated that a full time systems analyst will be needed to do research and evaluation in support of the Community Safety and Juvenile Committees as well as Task Force studies. Specific staff and resource support will be decided by the restructured PSCC.

Time line – It is recommended that the transition to the new structure begin immediately and be completed by June 30, 2003.

PROGRAM DESCRIPTION

Program Name: Community Supervision – Lane County Parole & Probation

Program Purpose:

Supervision is the fundamental service for which State of Oregon provides Community Corrections Act grant funds. The supervision of felony offenders received on probation from the courts or returning to the community following a prison sentence is supported by a variety of services, programs and sanctions to allow supervision to accomplish the dual goal of enforcing the conditions imposed by releasing authorities that help control the offenders conduct while offering the offender opportunities and support for making positive changes in their life. Supervision services collaborate with a variety of agencies, public and private to accomplish its goals. Community corrections provides services to similar agencies in other jurisdictions to cooperatively monitor relocating offenders after investigation into the appropriateness of such moves. Pre-sentence investigations are accomplished and provided to the Courts and defendants' attorneys to give sentencing authorities information required for appropriate sentencing decisions. Lastly, Community Corrections work cooperatively with offenders, the community and families to minimize the effects of crime and criminality by seeking to reduce repeated criminal behavior.

Program Description:

General Supervision: Offenders receive supervision appropriate for classified risk level and are assigned to caseloads based on geography (residence) or case type.

Neighborhood-Based Supervision Program: Probation/Parole Officers conduct the majority of their casework activities in the community. Emphasis is placed on geographic specialty assignment of supervision teams, along with collaboration with a variety of neighborhood-based organizations.

Intensive Case Management: Create sanctions as alternatives to incarceration within the community for appropriate offenders and provide an alternative to incarceration as a transitional program. Begin to provide local control parole board system responsibilities.

Limited Supervision: Offenders are eligible for limited supervision after at least six months at a higher classification, and/or upon meeting limited risk classification criteria. These cases are managed in a way that includes use of mail-in reporting, computer monitoring, and personal response to issues as needed. Limited supervision may be enhanced through establishment of call-in reporting system where appropriate.

Sex Offender Supervision: Specialized supervision is afforded to all offenders convicted of sex offenses. A supplemental risk assessment tool is utilized in conjunction with OCMS risk instruments to ascertain supervision level and assist identification of cases appropriate for sex offender notification. Community notification occurs for selected cases. Caseload sizes should remain below 65 offenders per officer.

Domestic Violence Offender Supervision: The domestic violence supervision component provides specialized supervision of batterers and assistance to victims. May include pretrial monitoring of domestic violence defendants.

Pre-sentence Investigations: Preparation of reports containing scope of crime, criminal and social history information, victim(s) statement, medical/psychological information, sentencing guidelines computations, and recommended sentence.

Hearings: Represent Parole Board or Supervisory Authority at contested or uncontested violation hearings to determine an appropriate resolution.

Program Objectives:

Supervision is anticipated to meet outcome measures 1-6, as specified in the County-State intergovernmental agreement, through providing an effective deterrent of and alternative to criminal behavior. Supervision seeks to monitor and modify offender behavior through additional structure, assistance in community reintegration, and increasing offender's ability to work to pay court ordered obligations. Goals include integrated interagency resources; increased community accessibility; development of community based work sanctions (within the communities in which the offender resides); and improvement of our community partnerships.

Method(s) of Evaluation:

A variety of Department of Correction performance measure data is available for evaluating performance objectives. Supervision, day reporting, and intensive case management statistics are captured in real time. Recent improvements to internal performance measures evaluates contacts, referrals, restitution rates, employment, arrests/sanctions and case closures. Lane County has recently embarked on a comprehensive project to gather performance data from all county agencies. Lane County Community Corrections looks forward to continuing involvement with that project.

Monthly Average to be Served:

3500 ADP

Type of offender served:

- ☒ Probation
☒ Parole / Post-Prison Supervision
☒ Local Control

Risk Level

- ☒ High ☒ Medium ☒ Low ☒ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☒ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 6,747,846.08
<input checked="" type="checkbox"/> County General Fund	\$ 80,044.00
<input checked="" type="checkbox"/> Other (Client Supervision Fees)	\$ 630,000.00
<input checked="" type="checkbox"/> Other (DOR Probationer Fee)	\$ 10,505.00
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$

PROGRAM DESCRIPTION

Program Name: Community Service – Lane County Sheriff's Office

Program Purpose:

To place offenders with local agencies to perform mandated community service to satisfy a sentence or to serve as a diversion option.

Program Description:

The Community Service Program serves the municipal, justice and circuit courts. Additionally, the district attorney uses this for diversion and probation and parole uses it as a sanction alternative over 440 work sites are approved for offender placement.

Program Objectives:

Successful program completion, successful client placement and percentage of offenders working.

Method(s) of Evaluation:

Offender monthly reporting, agency monthly reporting and program case management.

Monthly Average to be Served:

375

Type of offender served:

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

Risk Level

- ☒ High ☒ Medium ☒ Low ☒ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☒ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 306,782.00
<input checked="" type="checkbox"/> County General Fund	\$ 34,696.00
<input checked="" type="checkbox"/> Other (Program Fees)	\$ 44,000.00
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$

PROGRAM DESCRIPTION

Program Name: Community Corrections Center – Lane County Sheriff's Office

Program Purpose:

To provide an incarceration alternative for property, traffic, and sex offenders, as well as offenders with substance abuse problems

Program Description:

Inmates approved for this alternative custody program must seek and secure employment or education opportunities as a condition of program participation. Inmates make payments toward restitution, court costs, and program housing costs, and participate in treatment programs at the center and in the community, consistent with their needs. This program also serves as a short-term facility for inmates who are awaiting placement in the electronic supervision program or on a road crew assignment. Adult probationers and parolees and federal cases may also be served in accordance with necessary authority and agreements

Program Objectives:

Number of new participants, successful completions, number obtaining employment, program activities and accountability checks.

Method(s) of Evaluation:

Offender programming, monthly program reports and monthly staff reports.

Monthly Average to be Served:

40

Type of offender served:

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

Risk Level

- ☒ High
- ☒ Medium
- ☒ Low
- ☒ Limited

Gender

- ☒ Men
- ☒ Women

Crime Category

- ☒ Felony
- ☒ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 2,620,308.00
<input checked="" type="checkbox"/> County General Fund	\$ 1,393,038.00
<input checked="" type="checkbox"/> Other (Program Fees)	\$ 1,098,482.00
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$

PROGRAM DESCRIPTION

Program Name: Electronic Surveillance – Lane County Sheriff's Office																						
Program Purpose: To create sanctions as alternatives to incarceration within the community for high-risk offenders and provide alternatives as a transitional program																						
Program Description: The electronic surveillance program is an incarceration alternative that utilizes electronic transmitting and receiving devices to randomly monitor the assigned location of an offender. The system is enhanced by voice verification, which is utilized for select cases and conditions. Person-to-person contacts are also made on a scheduled and random basis. Offenders in this program continue to work or participate in training or educational activities, provide family support, and meet other financial responsibilities (for example, victim restitution, court costs, and other related costs). The program is being expanded to fund juris monitor units for the monitoring of domestic violence perpetrators.																						
Program Objectives: Number of new program participants, number of successful completion and number of offender accountability checks.																						
Method(s) of Evaluation: Monthly staff reports and monthly program reports.																						
Monthly Average to be Served: 15	Type of offender served: <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control Risk Level <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input checked="" type="checkbox"/> Limited Gender <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women Crime Category <input checked="" type="checkbox"/> Felony <input checked="" type="checkbox"/> Misdemeanor																					
Funding Sources: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 55%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 5%; text-align: center;">\$</td> <td style="width: 40%; text-align: right;">40,208.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> County General Fund</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">114,418.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other (Program Fees _____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">156,000.00</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$	40,208.00	<input checked="" type="checkbox"/> County General Fund	\$	114,418.00	<input checked="" type="checkbox"/> Other (Program Fees _____)	\$	156,000.00	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____
<input checked="" type="checkbox"/> State Grant-in-Aid	\$	40,208.00																				
<input checked="" type="checkbox"/> County General Fund	\$	114,418.00																				
<input checked="" type="checkbox"/> Other (Program Fees _____)	\$	156,000.00																				
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<input type="checkbox"/> Other (_____)	\$	_____																				
<input type="checkbox"/> Other (_____)	\$	_____																				
<input type="checkbox"/> Other (_____)	\$	_____																				

PROGRAM DESCRIPTION

Program Name: Jail Security Housing – Lane County Sheriff's Office

Program Purpose:

Secure jail housing for SB1145 Offenders who are revoked to the custody of the Supervisory Authority, or serving an intermediate sanction, and who are awaiting placement into or unacceptable for an alternative (non-jail) program.

Program Description:

The Lane County Adult Corrections facility is a secure jail housing a diverse complement of inmates in a variety of housing configurations (dormitories and single cells) and classifications (minimum, medium and maximum). While incarcerated Local Control Offenders are evaluated for alternative program placement, and participate in work, education, and limited treatment programs.

Program Objectives:

To keep designated offenders securely incarcerated while maintaining the safety of the public, the jail staff, and the inmates. To provide rehabilitative opportunities as resources allow.

Method(s) of Evaluation:

Gathering statistics regarding escapes, injuries, disciplinary actions, as well as other relevant data that would indicate that the jail was meeting its objectives.

Monthly Average to be Served:

87

Type of offender served:

- ☒ Probation
☒ Parole / Post-Prison Supervision
☒ Local Control

Risk Level

- ☒ High ☒ Medium ☒ Low ☒ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☒ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 4,289,274.44
<input checked="" type="checkbox"/> County General Fund	\$ 16,348,508.00
<input checked="" type="checkbox"/> Other (Program Fees _____)	\$ 5,001,274.00
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____

PROGRAM DESCRIPTION

Program Name: Offender/Defendant Management – State of Oregon																						
Program Purpose: To manage offender/defendant flow in the Lane County criminal justice system. As of this writing, Court Administration, Sheriff's Office and Lane County Community Corrections are working on developing an assessment and management process that will allow system components to gather, preserve and utilize offender/defendant data to make custodial and programming decisions to optimize system effectiveness.																						
Program Description: Under development.																						
Program Objectives: Manage decisions about offenders/defendants using a system that gathers, preserves and analyzes data necessary to make critical decisions about offenders and defendants in the Lane County criminal justice system.																						
Method(s) of Evaluation: It is anticipated that the offender/defendant management system will include evaluation components.																						
Monthly Average to be Served: 1050	Type of Offender Served: <input type="checkbox"/> Probation <input type="checkbox"/> Parole / Post-Prison Supervision <input type="checkbox"/> Local Control Risk Level <input type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low <input type="checkbox"/> Limited Gender <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women Crime Category <input type="checkbox"/> Felony <input type="checkbox"/> Misdemeanor																					
Funding Sources: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 30%; text-align: right;">250,659.04</td> </tr> <tr> <td><input checked="" type="checkbox"/> State Funding</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">1,477,013.00</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">_____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$	250,659.04	<input checked="" type="checkbox"/> State Funding	\$	1,477,013.00	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____	<input type="checkbox"/> Other (_____)	\$	_____
<input checked="" type="checkbox"/> State Grant-in-Aid	\$	250,659.04																				
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<input type="checkbox"/> Other (_____)	\$	_____																				
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<input type="checkbox"/> Other (_____)	\$	_____																				

PROGRAM DESCRIPTION

Program Name: Transitional Housing – Sponsors, Inc.																						
Program Purpose: Reduce recidivism by assisting ex-offenders in making a successful transition from Oregon State correctional facilities or Lane County Adult Corrections to the community.																						
Program Description: Provide drug and alcohol-free housing for high and medium risk ex-offenders. Assist them in obtaining employment or enrolling in accredited educational programs. Monitor drug and alcohol use through frequent testing. Monitor compliance with supervision requirements and stipulations. Assist participants in achieving economic self-sufficiency by requiring savings for affordable housing. Work with Community Corrections to initiate and maintain offender program activities in Sponsor's facilities.																						
Program Objectives: Lower recidivism rate, abstinence from use of alcohol and illegal drugs, to secure full-time employment, full-time student status or a combination of the two, economic self-sufficiency as evidenced by ability to obtain and sustain affordable housing and compliance with all release requirements and stipulations.																						
Method(s) of Evaluation: On exit from program, track each client for success in obtaining employment or enrolling in school, abstaining from use of alcohol or illegal drugs, obtaining affordable and sustainable housing and compliance with release requirements and stipulations.																						
Monthly Average to be Served: 45	Type of Offender Served: <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control Risk Level <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input checked="" type="checkbox"/> Limited Gender <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women Crime Category <input checked="" type="checkbox"/> Felony <input checked="" type="checkbox"/> Misdemeanor																					
Funding Sources: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 35%; text-align: right;">790,883.76</td> </tr> <tr> <td><input type="checkbox"/> County General Fund</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Other (Client Fees)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">185,760.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other (Food Reimbursements)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">128,000.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other (Donations)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">60,000.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other (FEMA)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">6,700.00</td> </tr> <tr> <td><input checked="" type="checkbox"/> Other (Human Service Commission)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">46,910.00</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$	790,883.76	<input type="checkbox"/> County General Fund	\$		<input checked="" type="checkbox"/> Other (Client Fees)	\$	185,760.00	<input checked="" type="checkbox"/> Other (Food Reimbursements)	\$	128,000.00	<input checked="" type="checkbox"/> Other (Donations)	\$	60,000.00	<input checked="" type="checkbox"/> Other (FEMA)	\$	6,700.00	<input checked="" type="checkbox"/> Other (Human Service Commission)	\$	46,910.00
<input checked="" type="checkbox"/> State Grant-in-Aid	\$	790,883.76																				
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<input checked="" type="checkbox"/> Other (FEMA)	\$	6,700.00																				
<input checked="" type="checkbox"/> Other (Human Service Commission)	\$	46,910.00																				

PROGRAM DESCRIPTION

Program Name: Crisis Housing for Mental Ill Offenders, Terrell Royal Avenue Program – Shelter Care

Program Purpose:

Provide safe housing while offenders stabilize from a mental health crisis

Program Description:

Provides mental health crisis respite for single adults who are suffering from an emotional or mental crisis. It is a licensed, 24-hours, short-term residential program offering crisis intervention, hospital diversion and crisis transitional services. These services include crisis intervention and counseling, medication monitoring, advocacy with other community agencies, group meetings, limited transportation services, assistance with housing or job search, mail and telephone and laundry facilities. The Oregon Health Plan is accepted and no one is turned away because of inability to pay.

Program Objectives:

For Community Corrections clients are that they: (1) be compliant with treatment by attending required groups, taking their medications as prescribed, and utilizing allied community services as deemed appropriate by staff, (2) not re-offend while in residence and (3) transition from the program to more stable long-term housing.

Method(s) of Evaluation:

Daily progress notes and the Medical Administration Record detail group attendance, medication compliance and other forms of participation in treatment both at the program at allied agencies. Any re-offending will also be noted in the progress notes. At the conclusion of residency a formal exit interview is given to every resident in which their new residence is noted including address and phone number. All of this information is in their permanent record at the program and summarized in the Close Out Summary. A distillation of this data is sent to County quarterly.

Monthly Average to be Served:

1

Type of offender served:

- ☒ Probation
☒ Parole / Post-Prison Supervision
☐ Local Control

Risk Level

- ☐ High ☒ Medium ☒ Low ☒ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☒ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$	28,354.86
<input type="checkbox"/> County General Fund	\$	
<input checked="" type="checkbox"/> Other (Third Party Reimbursements)	\$	24,700.00
<input type="checkbox"/> Other ()	\$	
<input type="checkbox"/> Other ()	\$	
<input type="checkbox"/> Other ()	\$	
<input type="checkbox"/> Other ()	\$	

PROGRAM DESCRIPTION

Program Name: Crisis Fund and Crisis Fund Administration – Sponsors, Inc.															
Program Purpose: To assist offenders in their successful transition into the community by providing assistance in transportation (bus passes), obtaining ID cards, medications, work clothing & supplies and a myriad of other needed items. A portion of the fund is used to cover the administration cost of maintaining an accounting system.															
Program Description: Expenditures from the crisis fund are approved by either Parole and Probation or Community Corrections Center staff, based on their perception of offender needs. Most transaction in the crisis account is for \$50 or less. A portion of the fund is used to pay for staff to log fund expenditures approvals, write check for offenders, bill the County to replenish the fund and reconcile the bank statements.															
Program Objectives: To provide offenders with picture ID cards and transportation in order to obtain employment. To provide, when appropriate, emergency medications, work clothing, tools and supplies for employment in order for the offender to be a successful employee.															
Method(s) of Evaluation: Not applicable.															
Monthly Average to be Served: 83	Type of offender served: <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Parole / Post-Prison Supervision <input checked="" type="checkbox"/> Local Control Risk Level <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low <input type="checkbox"/> Limited Gender <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Women Crime Category <input checked="" type="checkbox"/> Felony <input type="checkbox"/> Misdemeanor														
Funding Sources: <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"><input checked="" type="checkbox"/> State Grant-in-Aid</td> <td style="width: 40%; text-align: right;">\$ 67,693.32</td> </tr> <tr> <td><input type="checkbox"/> County General Fund</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td><input type="checkbox"/> Other (_____)</td> <td style="text-align: right;">\$ _____</td> </tr> </table>		<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 67,693.32	<input type="checkbox"/> County General Fund	\$ _____	<input type="checkbox"/> Other (_____)	\$ _____	<input type="checkbox"/> Other (_____)	\$ _____	<input type="checkbox"/> Other (_____)	\$ _____	<input type="checkbox"/> Other (_____)	\$ _____	<input type="checkbox"/> Other (_____)	\$ _____
<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 67,693.32														
<input type="checkbox"/> County General Fund	\$ _____														
<input type="checkbox"/> Other (_____)	\$ _____														
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<input type="checkbox"/> Other (_____)	\$ _____														
<input type="checkbox"/> Other (_____)	\$ _____														
<input type="checkbox"/> Other (_____)	\$ _____														

PROGRAM DESCRIPTION

Program Name: Alcohol & Drug Treatment, Bridge Program – ACES

Program Purpose:

To engage offenders in treatment while in custody and then “bridge” their treatment to the community to reduce offender recidivism.

Program Description:

Bridge combines Intensive Outpatient Alcohol & Other Drug treatment with a cognitive skills curriculum to monitor and reinforce abstinence while teaching offenders how to recognize and prevent criminal thinking errors.

Program Objectives:

Reduced offender recidivism; demonstrated community abstinence prior to successful discharge; provide “Bridge” to community for FWC/CCC residents to increase post-release abstinence and success in subsequent treatment; increase pro-social behavior of offenders; satisfactory reporting of client status issues to referral sources.

Method(s) of Evaluation:

Client re-arrest records, in-treatment status reporting, slot utilization measurements and reporting, negative urinalysis rates, client retention and engagement rates, referral source feedback.

Monthly Average to be Served:

100

Type of offender served:

- ☒ Probation
☒ Parole / Post-Prison Supervision
☐ Local Control

Risk Level

- ☒ High ☒ Medium ☒ Low ☐ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☐ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 267,387.72
<input type="checkbox"/> County General Fund	\$ _____
<input checked="" type="checkbox"/> Other (Third Party Reimbursements _____)	\$ 350,000.00
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____
<input type="checkbox"/> Other (_____)	\$ _____

PROGRAM DESCRIPTION

Program Name: Alcohol & Drug Treatment, Drug Court - ACES

Program Purpose:

Reduce jail bed use by diverting offenders to the drug court program and to reduce offender recidivism.

Program Description:

Treatment component of a pre-adjudication, stipulated facts felony diversion program. Eligible defendants charged with felony drug possession are given the opportunity to enter by filing a petition with the Court, admitting the facts of the pending charge(s) and agreeing to complete treatment under supervision of the Drug Court. Successful completion results in dismissal of the felony charges. MRT/T3 cognitive skills therapy is utilized along with outpatient alcohol & other drug treatment and ongoing monitoring for continued use.

Program Objectives:

Reduced offender recidivism; demonstrated abstinence prior to successful discharge; timely and accurate reporting of client status to court and close partnership with them to provide effective case management; increase Drug Court graduation and retention rates.

Method(s) of Evaluation:

Client re-arrest records, in-treatment status reporting, slot utilization measurements and reporting, negative urinalysis rates, client retention and engagement rates and feedback from Court.

Monthly Average to be Served:

100

Type of offender served:

- ☐ Probation
☐ Parole / Post-Prison Supervision
☒ Local Control

Risk Level

- ☒ High ☒ Medium ☒ Low ☐ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☐ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$ 192,282.78
<input type="checkbox"/> County General Fund	\$
<input checked="" type="checkbox"/> Other (Third party reimbursement)	\$ 500,000.00
<input checked="" type="checkbox"/> Other (Serbu)	\$ 130,000.00
<input checked="" type="checkbox"/> Other (Court Fees)	\$ 160,000.00
<input type="checkbox"/> Other ()	\$
<input type="checkbox"/> Other ()	\$

PROGRAM DESCRIPTION

Program Name: Sex Offender Treatment Services

Program Purpose:

To reduce recidivism and enhance community safety through the evaluation and treatment of sex offenders.

Program Description:

Provide regular sex offender treatment, complete full disclosure and maintenance polygraphs. Share information with supervision services to produce offender supervision that prevents victimizations in the community.

Program Objectives:

To provide sex offender treatment to offenders convicted of sex crimes. Reduce offender recidivism and decrease sexually deviant behavior.

Method(s) of Evaluation:

Client re-arrest records, referral source feedback and monthly offender reports.

Monthly Average to be Served:

340

Type of Offender Served:

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

Risk Level

- ☒ High ☒ Medium ☒ Low ☐ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☐ Misdemeanor

Funding Sources:

<input checked="" type="checkbox"/> State Grant-in-Aid	\$	100,000.00
<input type="checkbox"/> County General Fund	\$	
<input checked="" type="checkbox"/> Other (Offender fees)	\$	to be determined
<input type="checkbox"/> Other ()	\$	
<input type="checkbox"/> Other ()	\$	
<input type="checkbox"/> Other ()	\$	
<input type="checkbox"/> Other ()	\$	

PROGRAM DESCRIPTION

Program Name: Release Subsidy Fund – Sponsors, Inc.

Program Purpose:

To help stabilize offenders returning to the community from prison.

Program Description:

Funding for this program is passed through the inmate welfare fund and is designated for housing for those on parole or post-prison supervision. The fund contributes towards the cost housing at a rate of \$10.00 per day, not to exceed 30 days for each specified offender.

Program Objectives:

To provide offenders with safe, structured drug & alcohol-free housing.

Method(s) of Evaluation:

Not applicable.

Monthly Average to be Served:

8

Type of Offender Served:

- ☒ Probation
- ☒ Parole / Post-Prison Supervision
- ☒ Local Control

Risk Level

- ☒ High ☒ Medium ☐ Low ☐ Limited

Gender

- ☒ Men ☒ Women

Crime Category

- ☒ Felony ☐ Misdemeanor

Funding Sources:

- ☒ State Grant-in-Aid
- ☐ County General Fund
- ☐ Other (_____)
- ☐ Other (_____)
- ☐ Other (_____)
- ☐ Other (_____)
- ☐ Other (_____)

\$	54,739.00
\$	_____
\$	_____
\$	_____
\$	_____
\$	_____
\$	_____